

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protective and Permanency Services	\$391,269,000
	(From General Fund	\$198,504,000)
	(From Federal Funds	190,556,000)
	(From All Other Funds	2,209,000)
03-1630	Prevention and Community Partnership Services	2,417,000
	(From General Fund	1,936,000)
	(From Federal Funds	481,000)
04-1600	Education Services	35,216,000
	(From General Fund	8,527,000)
	(From Federal Funds	2,116,000)
	(From All Other Funds	24,573,000)
05-1600	Child Welfare Training Academy Services and Operations	5,449,000
	(From General Fund	3,661,000)
	(From Federal Funds	1,788,000)
06-1600	Safety and Security Services	2,575,000
99-1600	Administration and Support Services	80,764,000
	(From General Fund	57,443,000)
	(From Federal Funds	23,321,000)
	Total Appropriation, State, Federal and All Other Funds	\$517,690,000
	(From General Fund	\$272,646,000)
	(From Federal Funds	218,262,000)
	(From All Other Funds	26,782,000)
Less:		
	Federal Funds	\$218,262,000
	All Other Funds	26,782,000
	Total Deductions	\$245,044,000
	Total Direct State Services Appropriation, Social Services Programs	\$272,646,000
Direct State Services:		
Personal Services:		
	Salaries and Wages	(\$388,794,000)
	Materials and Supplies	(5,100,000)
	Services Other Than Personal	(21,602,000)
	Maintenance and Fixed Charges	(22,894,000)
Special Purpose:		
	01 Child Protective and Permanency Services	(3,437,000)
	01 New Jersey Safe Haven Infant Protection Act	(526,000)

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1	01	Child Welfare Reform	(44,267,000)
	06	Safety and Security Services	(2,575,000)
3	99	Information Technology	(1,524,000)
	99	Safety and Permanency in the Courts ..	(8,500,000)
5		Additions, Improvements and Equipment	(18,471,000)

Less:

7	Federal Funds	218,262,000
	All Other Funds	26,782,000

9 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not
to exceed \$6,688,000 shall be transferred to the Department of Law and Public Safety in
11 accordance with the approved Child Welfare Reform Plan, subject to the approval of the Director
of the Division of Budget and Accounting.

13 Of the amounts hereinabove appropriated for Safety and Permanency in the Courts, \$950,000 shall
be allocated to the Court Appointed Special Advocate Program.

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17 **GRANTS-IN-AID**

	01-1610	Child Protective and Permanency Services	\$402,314,000
19		(From General Fund	\$354,246,000)
		(From Federal Funds	44,814,000)
21		(From All Other Funds	3,254,000)
	02-1620	Child Behavioral Health Services	419,619,000
23		(From General Fund	284,576,000)
		(From Federal Funds	135,043,000)
25	03-1630	Prevention and Community Partnership Services	46,450,000
		(From General Fund	37,947,000)
27		(From Federal Funds	8,503,000)
	99-1610	Administration and Support Services	1,288,000
29		(From Federal Funds	1,288,000)
		Total Appropriation, State, Federal and All Other Funds	<u>\$869,671,000</u>
31		(General Funds	\$676,769,000)
		(From Federal Fund	189,648,000)
33		(From All Other Funds	3,254,000)

Less:

35	Federal Funds	\$189,648,000
	All Other Funds	3,254,000

37	Total Deductions	<u>\$192,902,000</u>
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Total Grants-in-Aid Appropriation, Social Services

Programs	<u>\$676,769,000</u>
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39 ***Grants-in-Aid:***

	01	Rutgers MSW Program	(950,000)
41	01	Substance Abuse Services	(12,000,000)
	01	Capital Improvements for Child Advocacy Centers	(2,000,000)
43	01	Group Homes	(11,324,000)

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1	01	Treatment Homes	(2,568,000)
	01	Public Awareness for Child Abuse Prevention Program	(290,000)
3	01	Independent Living and Shelter Care	(22,589,000)
	01	Residential Placements	(13,554,000)
5	01	Family Support Services	(58,839,000)
	01	Child Abuse Prevention	(11,847,000)
7	01	Foster Care	(76,158,000)
	01	Subsidized Adoption	(76,422,000)
9	01	Amanda Easel Project	(125,000)
	01	Recruitment of Adoptive Parents	(687,000)
11	01	Domestic Violence Program	(7,140,000)
	01	Foster Care and Permanency Initiative	(8,108,000)
13	01	County Human Services Advisory Board - Formula Funding	(7,945,000)
	01	New Jersey Homeless Youth Act	(1,560,000)
15	01	Wynona M. Lipman Child Advocacy Center, Essex County	(1,022,000)
	01	Purchase of Social Services	(55,429,000)
17	01	Restricted Federal Grants	(9,947,000)
	01	Child Welfare Reform	(21,810,000)
19	02	Care Management Organizations	(42,311,000)
	02	Treatment Homes and Emergency Behavioral Health Services	(265,686,000)
21	02	Youth Case Managers	(16,180,000)
	02	Family Support Organizations	(9,134,000)
23	02	Mobile Response	(12,263,000)
	02	Intensive In-Home Behavioral Assistance	(45,588,000)
25	02	Youth Incentive Program	(8,411,000)
	02	Outpatient	(4,599,000)
27	02	Partial Care	(6,421,000)
	02	Contracted Systems Administrator	(9,026,000)
29	03	Area Prevention and Support Services	(2,423,000)
	03	Collaboratives	(2,830,000)
31	03	Family Support Services	(5,044,000)
	03	School Based Youth Program	(32,928,000)
33	03	Domestic Violence Prevention Services ..	(3,225,000)
	99	Children's Justice Act	(487,000)
35	99	National Center for Child Abuse and Neglect	(801,000)

Less:

37	Federal Funds	189,648,000
	All Other Funds	3,254,000

39 The sums hereinabove appropriated for the Residential Placements, Group Homes, Treatment Homes, Other Residential Services, Foster Care, Subsidized Adoption, and Family Support

Services accounts are available for the payment of obligations applicable to prior fiscal years. Any change by the Department of Children and Families in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided, however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated. Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.

Notwithstanding the provision of any law to the contrary, the appropriation hereinabove in the Residential Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protective and Permanency Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$800,000 is appropriated to the UMDNJ - School of Osteopathic Medicine Academic Center - Stratford, for the Center for Children's Support to support the development of a model comprehensive diagnostic and treatment program to address both the medical and mental health needs of children experiencing abuse. The model program will demonstrate mental health treatment services that utilize measurable evidence-based outcomes with known effectiveness. This comprehensive model will be designed to be replicated Statewide to directly benefit children and families throughout New Jersey.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Youth and Family Services shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.

Notwithstanding any provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response shall be expended for any individual served by the Division of Child Behavioral Health Services, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for Medicaid and/or NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for Medicaid and/or NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

Of the amounts appropriated for the School Based Youth Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

CAPITAL CONSTRUCTION

99-1600	Administration and Support Services	\$10,000,000
Total Capital Construction Appropriation, Social		
	Services Program	\$10,000,000

Capital Projects:

99	State Automated Child Welfare	
	Information System	(\$10,000,000)

Department of Children and Families, Total State Appropriation ... \$959,415,000

To ensure the proper reallocation of funds in connection with the creation of the new Department of Children and Families, of the amounts hereinabove appropriated, the Department of Children and Families may transfer appropriations to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Children and Families Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$272,646,000
Grants-in-Aid	676,769,000
Capital Construction	10,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$959,415,000